



Staff Analysis and Report to the Board

Board Meeting/Work Session Date: June 25, 2019

Senior Lead: Cynthia Le

Department Lead: Jordan Ely

SUBJECT: Adoption of the 2019-20 Budget

I. BACKGROUND

Staff is requesting that the Board resolve to adopt the 2019-May 28, 2019 meeting. This budget appropriates anticipated resources in alignment with the values and priorities of the Board and broader community.

II. RELATED POLICIES/BEST PRACTICES

ORS 294.456 requires the governing body to appropriate spending authority before staff can spend any resources in a fiscal year. The same statute stipulates that for governments organized by program, the governing body must appropriate resources by fund and program, as presented in the attached resolution.

III. ANALYSIS OF SITUATION

The Board may choose to adopt the budget as presented, adopt it with revisions, or not ad4(s).nT/Ff15(h)-7T<c a

V. COMMUNITY ENGAGEMENT (IF APPLICABLE)

Matters related to the 2019-20 budget have been discussed at eight Board meetings/work sessions, including three public hearings and public testimonies, and nine Community Budget Review Committee (CBRC) meetings. The Board received the 2019-20 budget report from the CBRC on May 14, 2019.

Moreover, a feed with answers to questions being posted on the same page and these are being made available to the Board as indicated below:

Questions Submitted By	Responses Due	In Board Packet Date	Board Meeting Date
March 10, 2019	March 12, 2019	March 13, 2019	March 19, 2019
April 14, 2019	April 16, 2019	April 17, 2019	April 23, 2019
April 21, 2019	April 23, 2019	April 24, 2019	April 30, 2019
May 5, 2019	May 7, 2019	May 8, 2019	May 14, 2019
May 19, 2019	May 21, 2019	May 22, 2019	May 28, 2019
June 16, 2019	June 18, 2019	June 19, 2019	June 25, 2019

VI. TIMELINE FOR IMPLEMENTATION/EVALUATION

financial system on July 1, 2019.

VII. BOARD OPTIONS WITH ANALYSIS

No further analysis beyond section III.

VIII. STAFF RECOMMENDATION

Staff recommends adoption of the 2019-20 Budget appropriations, as presented in the attached resolution.

IX. I have reviewed this staff report and concur with the recommendation to the Board.

Guadalupe Guerrero
Superintendent
Portland Public Schools

Date

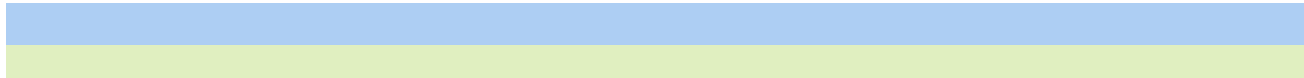
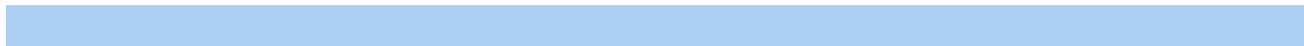
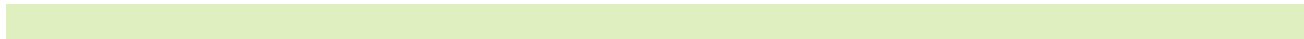
ATTACHMENTS

(List all supporting documentation, including resolution, etc.)

- A. Resolution to Impose Taxes and Adoption of the FY 2019-20 Budget.
- B. TJEBT1 0 4.)



100 - General Funds	Original	Adjustment	Approved	Adopted
1000 - INSTRUCTION	370,511	1,459	371,970	371,970
2000 - SUPPORT SERVICES	283,849	5,663	289,512	289,512
3000 - ENTERPRISE AND COMMUNITY SVCS	1,901	-	1,901	1,901





			Approved	Adopted
100 - General Funds	Original	Adjustment		
1000 - INSTRUCTION	370,511	1,459	371,970	371,970

